

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 423 (2) Major Construction, Section 423 (3) Preliminary Planning, and Section 435 (3) Lump Sums of Public Act 11 of 2005.



Office of Facilities
Capital Renewal
September 29, 2005

**Preliminary Planning Projects
Not Authorized for Construction**

Project Name	Index	PSC
Alpena CC - Instructional Addition/Renovation	6061	TBD
Bay De Noc CC - West Campus	6062	TBD
Central Michigan University - Education Building	6073	TBD
Ferris State University - Instructional Resource Center	6074	TBD
Grand Valley State University - Padnos College of Engineering	6075	Progressive
Jackson CC - Health Program Expansion	6063	TBD
Lansing CC - University Center	6064	TBD
Macomb CC - Health Science Tech Bldg	6065	TBD
Michigan State University - Chem Bldg/Cooling Tower	6076	TBD
Michigan Technological University - Gen Campus Renovations	6077	TBD
Mid Mich CC - Science and Tech Ctr	6066	Dow, Howell & Gilmore
Montcalm CC - Life Science Training Fac	6067	TBD
Northwestern MI CC - Oleson Center Ren	6068	TBD
Saginaw Valley State University - Pioneer Hall	6078	Wigen, Ticknell
Schoolcraft CC - Technical Services Facility	6069	TBD
Southwestern MI CC - IT Instructional Ctr	6070	TBD
U of M AA - School of Public Health - vetoed	6079	TBD
U of M AA - Stu Actv/Observ Lodge/Phoenix Lab	6079	TBD
U of M Flint - French Hall/Murchie Hall	6080	TBD
Washtenaw CC - Technical & Industrial Bldg	6071	TBD
Wayne State University - Engineering Development Center	6081	TBD
West Shore CC - Student Learning Center	6072	TBD
Western Michigan University - Brown Hall	6082	TBD

Major Projects Completed FY 2004-2005

Central Michigan University - Park Library - Addition/Remodeling
Dept of Community Health - Demolition of Clint Vall Medical Center
Dept of Corrections - Level I Bed Expansion
Dept of Human Services - Maxey Boys Training School
Dept of Management and Budget - Construction- Roosevelt Parking Ramp
Dept of Management and Budget - Survey/Demolish Property
Dept of Military and Veterans Affairs - Electrical Service Upgrades
Dept of Natural Resources - Wall Restoration-Fort Mackinac
Dept of State Police - New Public Safety Complex-Niles
Ferris State University - Library Addition and Renovation
Grand Rapids Community College - Main Building Renovations
Grand Valley State University - Health Professions Facility
Henry Ford Community College - Instructional Classroom Renovations
Henry Ford Community College - Learning Center and Health Ed
Kellogg Community College - Academic Center and info Technology
Kellogg Community College - Career Dev/Science Bldg Renov *
Michigan Tech University - Environmental Science and Engineering Building
Monroe Community College - Business Training/Perform Arts Ctr*
Mott Community College - Regional Technology Center
Oakland University - School of Education and Human Services Building
Saginaw Valley State University - Classroom Facility
Schoolcraft - Business Industry Training Center - Wtrmn Cmps
U of M Ann Arbor - School of Natural Resources/Env
U of M Dearborn - Gen Classroom Ren Phase III*
U of M Flint - Prof Studies/Classroom Building
Washtenaw Community College - Plumbers Pipefitters Train
Washtenaw Community College - Technology Ed Building
Wayne State University - Pharmacy Building Replacement
Wayne State University - Welcome Center
Western Michigan University - New Engineering and Applied Science Building
Western Michigan University - Lake MI Coll - Southwest Regional Center

** Prjoects are complete. Financial account closeout in process.*

Department of Management and Budget
Major Projects

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Central MI University Health Professions Facility PSC - The Smith Group	\$2,369,923 June 2005 2004	1998 PA 515 200 SBA 37,499,800 University 12,500,000 <u>50,000,000</u>
Delta Community College Campus Renovations II PSC - The Smith Group	\$763,589 April 2005 2003	2001 PA 81 100 SBA 17,819,800 University 180,000 <u>17,999,900</u>
Ferris State University Engineering/Technical Center PSC - Albert Kahn Assoc	\$139,769 July 2005 2005	2000 PA 291 100 2000 PA 506 100 SBA 13,499,800 University 4,500,000 <u>18,000,000</u>
Glen Oaks Community College Applied Science/Tech Center PSC - DSA	\$3,200,000 N/A 2007	1999 PA 265 200 SBA 1,599,800 University 1,600,000 <u>3,200,000</u>
Kellogg Community College Roll Building Renovation PSC - Tower Pinkster Titus	\$1,593,442 Reimbursement Rqstd 2005	2003 PA 237 100 SBA 1,624,800 University 2,875,000 <u>4,499,900</u>
Lake Superior State University Arts Classroom Building PSC - TMP Associates	\$942,002 July 2005 2005	2003 PA 193 0 SBA 3,475,000 1998 PA 538 200 SBA 7,999,800 University 3,825,000 <u>15,300,000</u>
Macomb Community College Fraser Campus Renovations PSC - Integrated Design Solutions	\$6,545,000 N/A 2006	1999 PA 265 100 2001 PA 45 100 SBA 3,272,300 Local 3,272,500 <u>6,545,000</u>

Department of Management and Budget
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Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Michigan Tech University	\$3,758,068	2001 PA 45 100
Integrated Learning/Info Tech Ctr	September 2005	2002 PA 560 100
PSC - Smith Group	2005	SBA 24,999,800
		University 8,838,700
		<u>33,838,700</u>
Mid Michigan Community College	\$445,903	2001 PA 81 100
Student Assessment Center	June 2005	2002 PA 530 100
PSC - Dow Howell and Gilmore	2004	SBA 1,582,300
		Local 1,582,500
		<u>3,165,000</u>
Northern Michigan University	\$447,735	2002 PA 161 100
Student Services Building	June 2005	SBA 11,812,300
PSC - Integrated Design	2006	University 3,937,500
		<u>15,749,900</u>
Northern Michigan University	\$696,705	2002 PA 161 100
Fine and Practical Arts Project	July 2005	SBA 15,922,300
PSC - Byce Simmons Associates	2006	University 5,307,500
		<u>21,229,900</u>
Northwestern Michigan College	\$441,086	2001 PA 81 100
West Bay Campus Reconstruction	May 2005	2002 PA 161 100
PSC - Cornerstone Architects	2004	SBA 8,124,000
		University 8,125,000
		<u>16,249,200</u>
St Clair Community College	\$9,000,000	2000 PA 291 100
General Campus Renovations	N/A	2002 PA 530 100
PSC - French Associates	2007	SBA 4,499,800
		Local 4,500,000
		<u>9,000,000</u>

Department of Management and Budget
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Saginaw Valley State University Instructional Facility/Library Addt PSC - Harley Ellis	\$949,700 April 2005 2006	1999 PA 265 100 2001 PA 45 100 SBA 29,999,800 University 10,000,000 <u>40,000,000</u>
U of M Ann Arbor Campus Renovations, Phase II PSC - Einhorn, Yaffee, Prescott PSC - Albert Kahn PSC - Smith Group	\$26,137,321 May 2005 2006	2003 PA 193 0 Local 2,000,000 1996 PA 480 100 SBA 59,249,900 Local 35,980,769 <u></u>
U of M Dearborn Engineering & Science Bldg Ren PSC - TSA of Massachusetts PSC - Lord Aeck & Sargent	\$19,059,088 May 2005 2007	2002 PA 530 0 SBA 16,650,000 University 5,550,000 <u>22,200,000</u>
Wayne Community College General Campus Renovations PSC -	\$4,200,000 N/A 2007	1997 PA 116 100 SBA 2,099,900 University 2,100,000 <u>4,200,000</u>
Western Michigan University Health and Human Services Bldg PSC - Smith Group	\$2,595,541 July 2005 2005	1999 PA 265 100 2001 PA 45 100 SBA 36,127,900 University 12,042,700 <u>48,170,800</u>
Department of Agriculture Geagley Lab PSC - Century AE	\$118,012 July 2005 2006	1996 PA 480 100,000 SBA 11,931,485 <u>12,031,485</u>
Department of Agriculture Animal Health Diagnostic Lab PSC - Century AE	\$2,806,302 July 2005 2006	2000 PA 291 100 SBA 58,119,455 <u>58,119,555</u>

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Department of Community Health Utility Separation-Hawthorne PSC - Reliance	\$1,453,811 September 2005 2005	2004 PA 360 0 Escrow Revenues 3,000,000 <u>3,000,000</u>
Department of Community Health Ypsilanti Forensic Center PSC - URS	\$9,394,343 July 2005 2004	1999 PA 265 100 SBA 95,174,180 2004 HCR67 0 SBA 14,800,000 <u>109,974,280</u>
Department of Corrections New Power Plant - Kinross PSC - Wolf Wineman	\$985,767 September 2005 2006	2003 PA 193 100 SBA 6,000,103 <u>6,000,203</u>
Department of Corrections Power Plant Automation Riverside PSC - N/A	\$3,000,000 August 2005 2007	2003 PA 193 100 SBA 2,999,900 <u>3,000,000</u>
Department of Corrections Huron Valley Food Services Renov PSC - Byce	\$3,434,202 August 2005 2007	2004 PA 309 100 SBA 3,675,081 <u>3,675,181</u>
Department of Corrections Major Maintenance PSC - Beckett & Raeder	\$729,098 August 2005 2006	2004 PA 360 0 Escrow Revenues 11,039,852 <u>11,039,852</u>
<i>*Note: Portions of the project are complete</i>		
Department of Corrections Perimeter Fencing PSC - Beckett & Raeder	\$639,246 July 2005 2006	2004 PA 360 0 Escrow Revenues 2,286,589 <u>2,286,589</u>
Dept of Management & Budget Secondary Complex Warehouse PSC - Mayotte Jacob	\$904,967 July 2005 2006	1999 PA 265 100 SBA 45,017,317 <u>45,017,417</u>

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Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Dept of Management & Budget	\$8,948,701	2003 PA 237 0
Capitol Complex Renovations	August 2005	SBA 27,726,395
PSC - Bernath Coakley	2006	<u>27,726,395</u>
PSC - Royal Roofing		
PSC - Carl Walker		
PSC - Paradigm		
PSC - Don Rush		
PSC - MC Smith		
<i>*Note: Portions of this project are complete</i>		
Dept of Management & Budget	\$60,339,594	2005 PA 10 100
State Facility Preservation Projects	August 2005	SBA 60,399,900
PSC - Century AE	2008	<u>60,400,000</u>
PSC - Schley		
Dept of Management & Budget	\$8,502,373	1999 PA 265 18,250,000
DCH - Site Demolition	June 2005	<u>18,250,000</u>
PSC - Beckett & Raeder	2006	
<i>Note: Sale to Toyota Pending</i>		
Dept of Management & Budget	\$140,000,000	2004 PA 360 0
Acquire Property-Constitution Hall	N/A	SBA 140,000,000
PSC - N/A		<u>140,000,000</u>
Dept of Military & Veterans Affairs	\$427,411	1997 PA 114 0
Combined Support Maint Shop	May 2005	Armory C Fund 400,000
PSC - Hobbs & Black	2006	Federal 18,100,000
		2002 PA 530 0
		Armory C Fund 150,000
		Federal <u>5,850,000</u>
		24,500,000
Dept of Military & Veterans Affairs	\$8,300,759	2002 PA 530 0
Jackson Armory Replacement	June 2005	Armory C Fund 2,500,000
PSC - Progressive AE	2006	Federal <u>7,500,000</u>
		10,000,000

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Dept of Military & Veterans Affairs	\$931,971	2002 PA 530	0
Calumet Armory Replacement	July 2005	Armory C Fund	1,375,000
PSC - Hitch, Inc.	2005	Federal	4,125,000
			<u>5,500,000</u>
Dept of Military & Veterans Affairs	\$188,839	2002 PA 530	0
Grand Ledge Armory Airfleet Support	May 2005	Federal	1,500,000
PSC - Jacobs Eng	2006		<u>1,500,000</u>
Dept of Military & Veterans Affairs	\$1,149,422	2002 PA 746	0
Lansing Readiness Center	August 2005	Armory C Fund	750,000
PSC - Hobbs & Black	2006	Federal	18,250,000
			<u>19,000,000</u>
Dept of Military & Veterans Affairs	\$3,664,284	2003 PA 193	0
Shiawassee Armory Replacement	September 2005	Armory C Fund	1,250,000
PSC - Progressive AE	2006	Federal	3,750,000
			<u>5,000,000</u>
Dept of Military & Veterans Affairs	\$365,383	2003 PA 237	0
Pontiac Readiness Center	August 2005	Federal	4,300,000
PSC - Bernco, Inc	2006		<u>4,300,000</u>
Dept of Military & Veterans Affairs	\$1,232,500	2005 PA 11	0
Jacobetti Vet Home - Life Safety Renovation	N/A	Federal	801,100
PSC - N/A	2008	Local	431,400
			<u>1,232,500</u>
Dept of Military & Veterans Affairs	\$5,743,595	2003 PA 193	0
Army Aviation Support Facility G.L.	May 2005	Armory C	340,000
PSC - JE Associates	2007	Federal	20,460,000
		2005 PA 11	0
		Federal	9,200,000
			<u>30,000,000</u>

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Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Dept of Military & Veterans Affairs	\$1,232,500	2005 PA 11 0
Life Safety Ren-Jacobetti Vet Home	N/A	Federal 801,100
PSC - Hitch, Inc.	2008	Local 431,400
		<u>1,232,500</u>
Dept of Military & Veterans Affairs	\$1,800,000	2003 PA 193 0
Bachelor Office Quarters	N/A	Federal 1,800,000
PSC - N/A	2007	<u>1,800,000</u>
Dept of Military & Veterans Affairs	\$1,800,000	2003 PA 193 0
Conference Center - Camp	N/A	Federal 1,800,000
PSC - N/A	2007	<u>1,800,000</u>
Department of Natural Resources	\$572,334	1997 PA 116 1,300,000
Fish Hatchery Renovations	July 2005	SBA 17,200,318
PSC - Fish Pro	2006	2001 PA 81 2,025,807
PSC - Century AE		SBA 3,000,000
<i>Note: Portions of this project are complete</i>		<u>23,526,125</u>
Dept of State	\$375,280	2000 PA 291 0
Iron Ore Museum	May 2005	Private Donations 500,000
PSC - Bloomquist	2006	Gen Fund/Gen Purpose 500,000
		<u>1,000,000</u>

Fiscal Year 2004-2005
Lump Sum Appropriations

AY	Appr Number	Index	Proj	Project Description	Total Cost	Status
2005	74891	11608	4891	DMB-SPEC MAINT/RMDLG/ADDT-STATE AGY	\$2,000,000.00	Allocation Pending
2005	74891	11525	4900	DCH REPLACE ROOF, BLDG 66 CARO	\$132,077.48	Under Construction
2005	74891	11536	4899	DHS-NEW AIR HANDL SYS GYM SHAWONO	\$61,125.57	Completed
2005	74891	11621	4901	DMB SOS ROOF REPLACEMENT	\$596,659.40	Preliminary Design
2005	74891	11622	4902	DMB GRAND TOWER LIGHTING CONTROLS	\$186,790.00	Preliminary Design
2005	74891	11623	4903	DMB CASS 6TH FLOOR AIR HANDLER	\$286,174.67	Under Construction
2005	74891	11624	4904	DMB MLHC GRANITE LEAK REPAIRS	\$479,317.53	Preliminary Design
2005	74891	11625	4905	DMB TREASURY REMOVE COOLING TOWERS	\$307,550.29	Preliminary Design
2005	74891	11626	4906	DOC EGELER CORR FIRE PROTECTIONS	\$250,306.06	Completed
2005	74891	11627	4907	DMB SECURITY	\$500,000.00	Preliminary Design
Total					\$4,800,001.00	
2005	74892	11610	4892	DMVA-SPEC MAINT/REMOD/ADDITION	\$4,892,000.00	Preliminary Design
2005	74892	11628	4908	DMVA-ARMORY ALTER-ISHPEMING NTL GD	\$700,000.00	Preliminary Design
Total					\$5,592,000.00	
2005	66083	52405	6083	GOGEBIC CC SPECIAL MAINTENANCE	\$100.00	Design/Construction
2005	66083	52406	6083	GOGEBIC CC SPECIAL MAINTENANCE	\$999,900.00	Design/Construction
Total					\$999,900.00	
2005	66084	52408	6084	LSSU SPECIAL MAINTENANCE	\$100.00	Preliminary Design
2005	66084	52409	6084	LSSU SPECIAL MAINTENANCE	\$163,000.00	Preliminary Design
Total					\$163,100.00	